

BDC Performance Framework Scrutiny Workshops

Purpose	To engage with Members to give an opportunity to review the draft performance framework to support delivery of the Council vision for 2020-2024.
Dates	03/02/20 – Customer Service & Transformation Scrutiny Committee 07/02/20 – Healthier, Safer, Cleaner, Greener Communities Scrutiny Committee 26/02/20 – Growth Scrutiny Committee
Facilitators	Karen Hanson – Joint Strategic Director, Place Kath Drury – Information, Engagement & Performance Manager Amar Bashir – Improvement Officer Jo Wilson – Scrutiny and Elections Officer
Documentation pack	<ol style="list-style-type: none"> 1. Council vision/ambition statement 2. Draft supporting council plan performance framework for 2020 – 2024 3. Original corporate plan targets for 2015 -2019 4. Delivery statement for the above (what we achieved) 5. Status key for monitoring targets and indicators from 01/04/20 6. Service indicator report extracts (current service indicators outturns at 31/12/19 reported under new aims to show Members what additional information they will be receiving from 01/04/20) <p>Please read this documentation before the workshop</p>
Format	<p>At each workshop the committee will be split into 2 or 3 groups (depending on numbers) and the following discussions supported by the facilitator will be held:</p> <ol style="list-style-type: none"> 1. Any comments on the aims? 2. Any comments on the priorities which sit under each aim? Anything missing? 3. Any comments on the draft targets which sit under each aim? Anything missing? Any suggested amendments? 4. <u>Prioritisation exercise</u> – spending 15 minutes on each aim which targets are the key ones? Ideally we would like to have around 10 targets per aim. Others can be monitored as service targets. <p>The facilitator will take notes and these will be summarised for each committee.</p>
Contact	If you have any questions before the workshop please contact any of the facilitators.